



Water Resource Management Group

• Conservation Board Report July 2024

Summary

This report provides a summary of conservation activity and expenditures for May 2024.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2022/23 & FY2023/24 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$14.2 M	\$3.1 M
Member Agency Administered	\$11.4 M	\$2.9 M
Turf Replacement	\$46.6 M	\$18.2 M
Advertising	\$9.4 M	\$1.1 M
Other	\$4.6 M	\$1.6 M
TOTAL	\$86.2 M	\$26.9 M

(1) The Conservation Program biennial expenditure authorization is \$86 million.

(2) Paid as of 7/1/2022 - 5/31/2024. Financial reporting on cash basis.

(3) Committed dollars as of June 10, 2024

Summary of Expenditures in May 2024: \$4,382,991 (1)

Lifetime Water Savings to be achieved by all rebates in May 2024: 6,775 AF

FY2022/23-FY2023/24: 131,559 AF lifetime water savings



Turf Replacement Rebates:

May: 971,595 ft² replaced

FY2022/23-FY2023/24: 21,676,609 ft² replaced



Clothes Washers:

May: 685 units rebated

FY2022/23-FY2023/24: 22,001 units rebated



Smart Controllers:

May: 576 units rebated

FY2022/23-FY2023/24: 19,639 units rebated



Toilets:

May: 2,044 units rebated

FY2022/23-FY2023/24: 44,425 units rebated



Rain Barrels and Cisterns:

May: 1,547 units rebated

FY2022/23-FY2023/24: 5,943 units rebated



Sprinkler Nozzles:

May: 2,035 units rebated

FY2022/23-FY2023/24: 46,333 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.