



One Water and Adaptation Committee

Quarterly Conservation Oral Update

Item 6g
July 7, 2025

- **Item 6g**
Quarterly
Conservation
Update

Subject

Quarterly Conservation Oral Update

Purpose

To provide updates on conservation expenditures and activity, as well as additional items, as needed.

Current Conservation Program Expenditures FYs 2024/25 & 2025/26⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$3.3 M	\$1.2 M
Member Agency Administered	\$4.8 M	\$6.3 M
Turf Replacement	\$12.5 M	\$25.5 M
Advertising	\$1.0 M	\$0.9 M
Other	\$1.9 M	\$1.4 M
TOTAL	\$23.5 M	\$35.3 M

(1) The Conservation Program biennial expenditure authorization is \$98.2M.

(2) Paid as of 7/1/2024 - 5/31/2025. Financial reporting on cash basis.

(3) Committed dollars as of June 10, 2025.

Current Conservation Program Activity FYs 2024/25 & 2025/26



Turf Replacement Rebates:

May: 719,451 ft² replaced

FY2024/25-FY2025/26: 5,932,372 ft² replaced



Trees (part of Turf Replacement Program):

May: 232 trees rebated

FY2024/25-FY2025/26: 1,916 units rebated



Toilets:

May: 1,108 units rebated

FY2024/25-FY2025/26: 14,575 units rebated

Lifetime Water Savings to be achieved by all rebates in May 2025: 2,303 AF

FY2024/25-FY2025/26: 40,101 AF lifetime water savings

Looking Ahead to FY2025/26

Continued support for regional conservation & water efficiency

- Member agency funding flexibility; local measures to assist with current & upcoming regulatory compliance
- Transforming commercial & public landscapes to further increase regional resilience
- Implementation of additional state & federal grant funding awards
- Collaboration w/ statewide organizations & other regional agencies

