

# **Board Report**

# Group

### Human Resources Activities Report

#### **Summary**

This report provides a summary of the Human Resources Group activities for April 2025.

#### **Purpose**

Informational

#### **Detailed Report**

#### **HR Priorities**

Partner with Metropolitan leadership to support learning, development, and adaptive workforce planning initiatives.

The Organizational Development & Training worked with External Affairs to re-launch Employee Inspection Trips. The first of five two-day trips left from Weymouth (following a plant and Water Quality Lab tour), then stopped at Diamond Valley Lake, Gene Camp, Intake, and Cooper Basin.

Four hundred eighty-seven (487) employees attended virtual and in-person trainings on topics ranging from Trust Foundations, Implementing Mindfulness, Negotiation Skills, Advanced Outlook, Excel Pivot Tables, Communication Strategies, and Drug & Alcohol Awareness. LinkedIn Learning, MWD's e-learning platform, was accessed for topics like Increasing Career Visibility, Improving Your Listening Skills, Leadership Mindset, Project Management Foundations, Winning Support, and Building Stronger Work Relationships.

The Recruitment Unit filled 15 positions in the month of April. There are an additional 45 recruitments in the final stages of the recruitment process. Twenty-seven (27) new staffing requisitions were received, resulting in 179 positions being recruited for. Staff continues to work with All-Star Talent in an outreach campaign targeted towards hard-to-fill positions in the Desert, Environmental Planning, and Information Technology. This effort is aimed at making qualified candidates aware of the exciting opportunities available at Metropolitan. In addition, staff continues to make site visits which have included Jensen, Diamond Valley Lake, Lake Mathews, La Verne, and Carson Reuse Facility.

#### HR Core Business: Provide Excellent Human Resources Services

Objective #1: Administer all HR services with efficiency and a focus on customer service excellence, consistency, and flexibility.

The Business Support Team planned, organized, and coordinated a "Building Resiliency" wellness webinar. The live webcast was held April 30, 2025, and hosted by Kaiser Permanente. The webinar provided employees with the opportunity to identify how stress affects both the body and mind. Employees were invited to explore what resiliency means and create a realistic action plan to respond more healthily to everyday challenges.

Date of Report: [Type Date Here]

# Board Report Human Resources Activities Report

| June 2024     | April 2025             | Prior Month<br>March 2025               |  |
|---------------|------------------------|-----------------------------------------|--|
|               |                        |                                         |  |
| 1,810         | 1,806                  | 1,803                                   |  |
| Employees 52  |                        |                                         |  |
| 2             | 14                     | 1                                       |  |
| Recurrents 17 | 18                     | 14                                      |  |
| 23            |                        | 18                                      |  |
|               | 1,810<br>52<br>2<br>17 | 1,810 1,806<br>52 42<br>1 2 14<br>17 18 |  |

|                                          | April 2025 | March 2025 |
|------------------------------------------|------------|------------|
| Number of Recruitments in Progress       | 179        | 167        |
| includes temps and Intern positions)     |            |            |
| Number of New Staffing Requisitions      | 27         | 17         |
|                                          | April 2025 | March 2025 |
| Number of Job Audit Requests in Progress | 15         | 15         |
| Number of Completed/Closed Job Audits    | 2          | 6          |
| Number of New Job Audit Requests         | 2          | 1          |

| Transactions Current Month and Fiscal YTD (includes current month) |                 |            |            |  |  |  |  |
|--------------------------------------------------------------------|-----------------|------------|------------|--|--|--|--|
| External Hires                                                     | FY 23/24 Totals | April 2025 | FISCAL YTD |  |  |  |  |
| Regular Employees                                                  | 105             | 6          | 77         |  |  |  |  |
| Temporary Employees                                                | 61              | 9          | 38         |  |  |  |  |
| Interns                                                            | 3               | 0          | 3          |  |  |  |  |
| Internal Promotions                                                | 80              | 2          | 65         |  |  |  |  |
| Management Requested Promotions                                    | 172             | 12         | 120        |  |  |  |  |
| Retirements/Separations (regular employees)                        | 71              | 3          | 83         |  |  |  |  |
| Employee-Requested Transfers                                       | 14              | 3          | 14         |  |  |  |  |

## **Departures**

| Last   | First Name | Classification            | Eff Date  | Reason     | Group                              |
|--------|------------|---------------------------|-----------|------------|------------------------------------|
| Drooks | Philip     | Pr Engineering Technician | 2/22/2025 | Retirement | Engineering Services Group         |
| Lalla  | Lori       | Executive Office Manager  | 3/8/2025  | Retirement | Office of The General Manager      |
| Hill   | Jeffrey    | O&M Tech IV               | 3/14/2025 | Retirement | Conveyance & Distribution<br>Group |