

Ethics, Organization, and Personnel Committee Authorize Cost-of-Living Adjustment for General Auditor

Item 7-5 October 9, 2023 Purpose and Background

- Seeking Authorization to provide the General Auditor with a 3% COLA.
- Administrative Code Section 6208 Department Head pay rates are individually set by the Board
- All employees have received a 3% COLA, including those serving a probationary period.

#### Market Data

### **General** Auditor

| Rank | Agency   | Classification Title              | Agency<br>Actual<br>Annual<br>Salary | Percentage<br>Differential |
|------|--|-----------------------------------|--------------------------------------|----------------------------|
| 1    | County of Los Angeles                              | Auditor-Controller                | \$329,390                            | -17.64%                    |
| 2    | Los Angeles Department of Water and Power          | Principal Utility Accountant "A"  | \$305,433                            | -9.08%                     |
| 3    | Metropolitan Water District of Southern California | General Auditor                   | \$280,010                            |                            |
| 4    | Los Angeles Metropolitan Transportation Authority  | Executive Officer, Administration | \$222,872                            | 20.41%                     |
| 5    | East Bay Municipal Utility District                | Internal Auditor Supervisor       | \$205,620                            | 26.57%                     |
| 6    | Sanitation Districts of Los Angeles County         | Supervising Internal Auditor      | \$155,136                            | 44.60%                     |
| 7    | State Department of Water Resources                | Supervising Management Auditor    | \$110,352                            | 53.02%                     |
| 8    | Orange County Water District                       | No Comparable Match               |                                      |                            |
| 9    | San Diego County Water Authority                   | No Comparable Match               |                                      |                            |
| 10   | San Francisco Public Utilities Commission          | No Comparable Match               |                                      |                            |

### Market Data

|                            | Comparator Agency<br>Actual Salary | MWD Actual Salary | Differential as Dollar<br>Amount | Percentage<br>Differential |
|----------------------------|------------------------------------|-------------------|----------------------------------|----------------------------|
| 25th Dereentile            | ¢167757                            | ¢280.010          | ¢110.050                         | 40.00%                     |
| 25th Percentile            | \$167,757                          | \$280,010         | \$112,253                        | 40.09%                     |
| 50th Percentile/<br>Median | \$214,246                          | \$280,010         | \$65,764                         | 23.49%                     |
| Mediali                    | ŞZ14,240                           | \$200,010         | Ş05,704                          | 23.49%                     |
| 75th Percentile            | \$284,792                          | \$280,010         | -\$4,782                         | -1. 71%                    |
|                            |                                    |                   |                                  |                            |
| 99th Percentile            | \$329,390                          | \$280,010         | -\$49,380                        | -17.64%                    |

**General** Auditor

# **Board** Options

• Option #l

Authorize a 3% Cost-of-Living Adjustment for the General Auditor effective June 25, 2023.

• Option  $#2^{\dagger}$ 

Do not authorize a 3% Cost-of-Living Adjustment for the General Auditor.

## Staff Recommendation

• Option #l

Approve the attached salary schedules.

