One Water and Adaptation Committee

Authorize the General Manager to execute a one-year amendment to a funding agreement for support of the Colorado River Board of California, Six Agency Committee, and Colorado River Joint Powers Authority, and by a two-thirds vote, authorize payment of Metropolitan's share up to $1,022,720.00 for fiscal year 2026/27

Item 7-4

July 13, 2026

Presented by: Travis Moore

Item 7-4

Authorize a one-year amendment to a funding agreement for support of the Colorado River Board of California, Six Agency Committee, and Colorado River Joint Powers Authority

Subject

Authorize the General Manager to execute a one-year amendment to a funding agreement for support of the Colorado River Board of California, Six Agency Committee, and Colorado River Joint Powers Authority, and by a two-thirds vote, authorize payment of Metropolitan's share up to $1,022,720.00 for fiscal year 2026/27

Purpose

This action will provide authorization for the General Manager to enter a one-year amendment to the funding agreement and make payment of Metropolitan's share for fiscal year 2026/27

Recommendation and Fiscal Impact

Authorize execution of the amendment and payment of Metropolitan's share for FY 2026/27. Expenditures of up to $1,022,720.00. The adopted budget includes $1,002,394.00 for this line item in FY 2026/27. The remaining balance will be managed within the Water Resource Management Group's overall budget.

Colorado River Board of California Responsibilities

STATE OF CALIFORNIA COLORADO RIVER BOARD

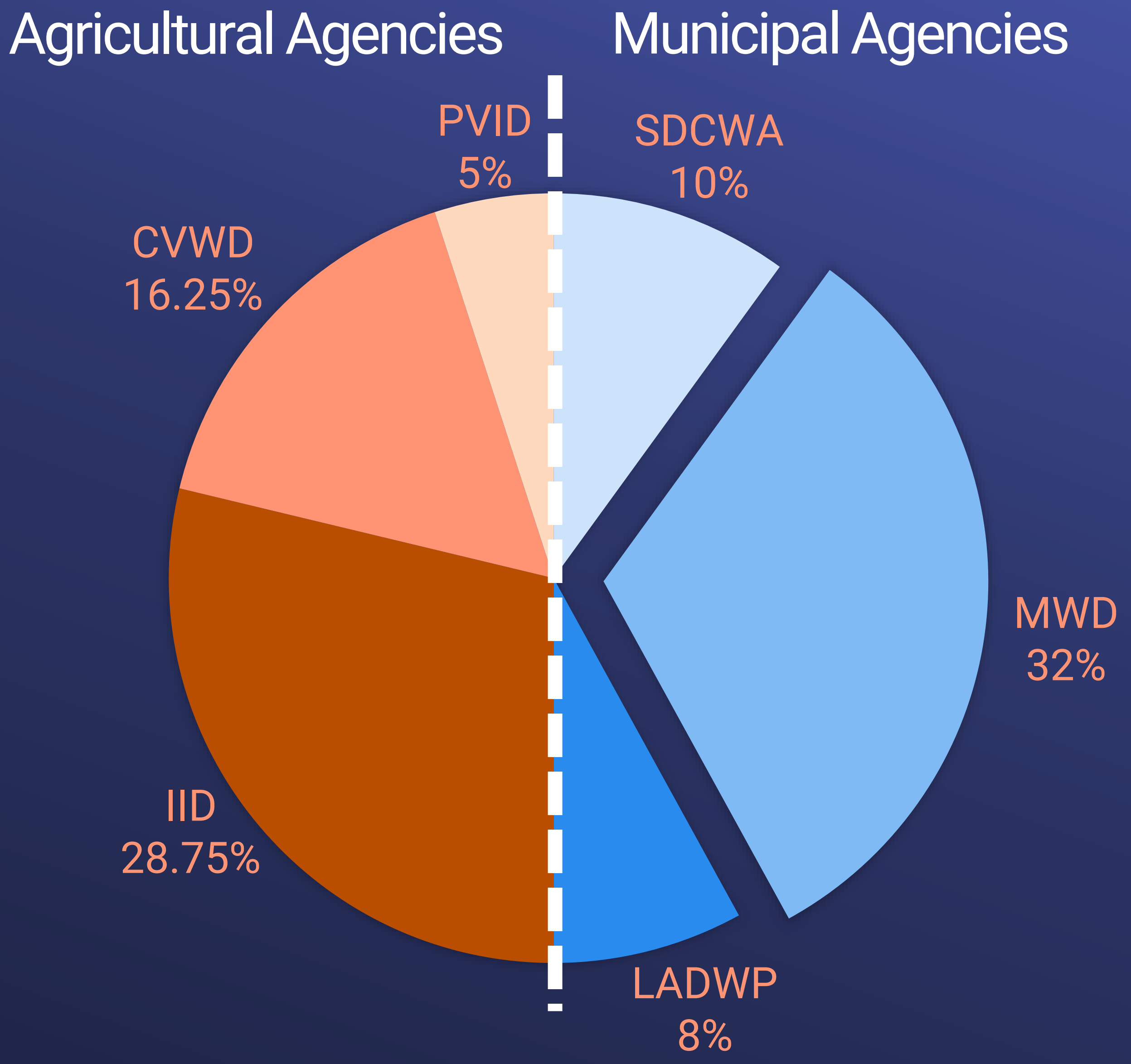
Summary of Responsibilities

- Colorado River Board (CRB)
  - Represents California's interests in water and power
- Six Agency Committee (SAC)
  - Advocacy role in DC and Sacramento
- Colorado River Authority (Authority)
  - Educational and outreach campaigns

Previous SAC Cost-Sharing Percentages

Previous Funding Percentages

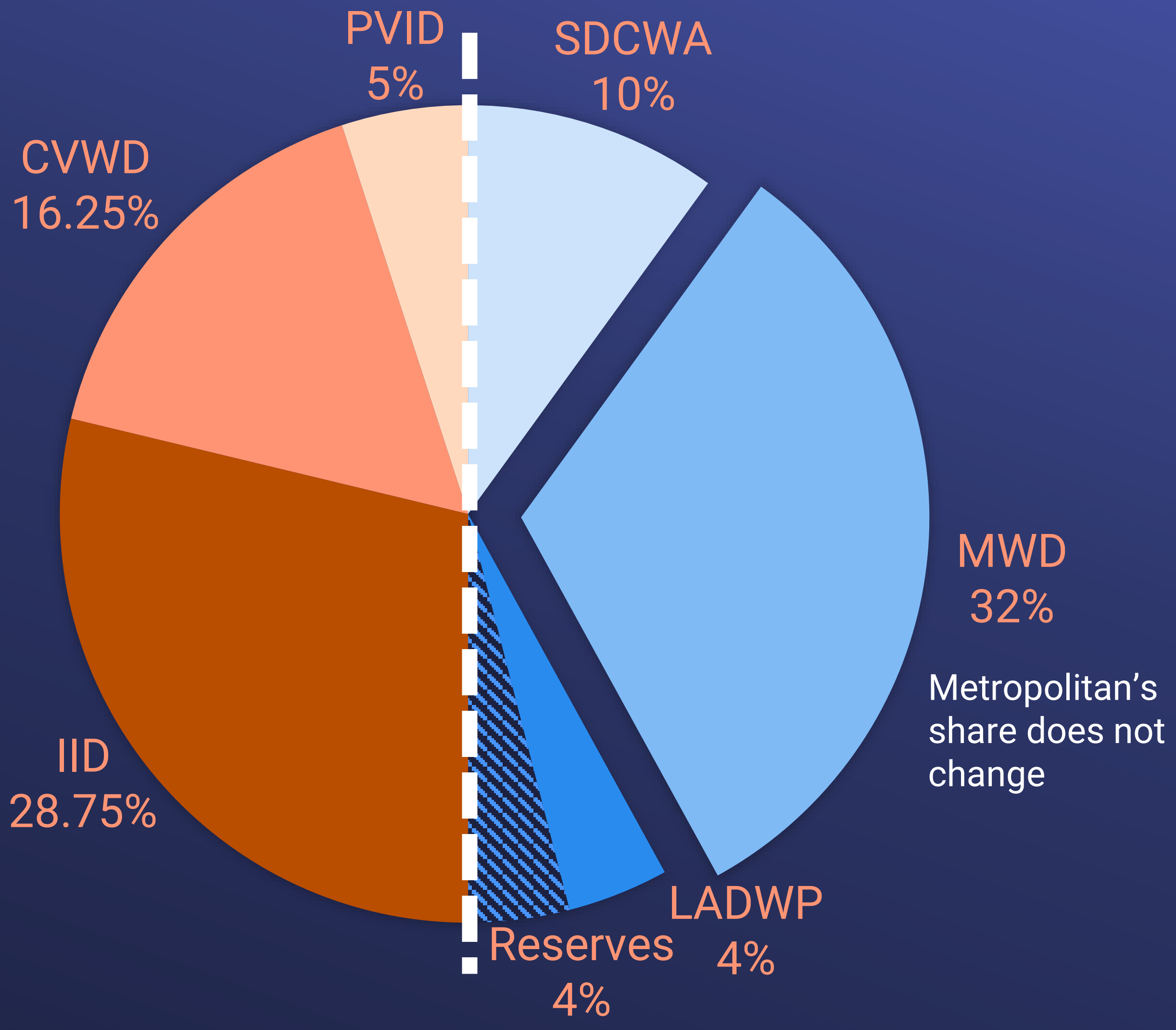
STATE OF CALIFORNIA
COLORADO RIVER BOARD



SAC Cost-Sharing Amendment

Proposed SAC Cost-Sharing Amendment

Total: $3,196,000 (FY 26/27)



Colorado River Board of California

Summary

STATE OF CALIFORNIA
COLORADO RIVER BOARD

- One-year amendment
  - LADWP's share is reduced by 4% and the gap is filled by reserves
- No change to Metropolitan's funding commitment
- Longer-term funding discussions will continue
- Ensures continuity of the Board’s work as the Basin faces ongoing challenges

Options

- Option #1

  Authorize the General Manager to execute a one-year amendment to a funding agreement for support of the CRB, SAC, and Authority, and by a two-thirds vote, authorize payment of Metropolitan's share up to $1,022,720.00 for FY 2026/27.

- Option #2

  Do not authorize the execution of a one-year amendment to the funding agreement for support of the CRB, SAC, and Authority, and payment of $1,022,720.00 for FY 2026/27 for Metropolitan's share of funding.

Staff Recommendation

Option #1

THE METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA

1928