

Subcommittee on Imported Water

Roadmap for Key 2025 Bay-Delta Initiatives

Item 3b May 27, 2025

Roadmap for Key 2025 Bay-Delta Initiatives

Subject

Roadmap for Key 2025 Bay-Delta Initiatives.

Purpose

To provide an overview of upcoming Bay-Delta related committee items.

Next Steps

Update the Board in future months with additional information on key projects and initiatives.

Bay-Delta Resources Committee Roadmap 2025-2026

Bay-Delta Projects and Initiatives

- Delta Conveyance Project
- Watershed Projects
- Regulatory
- Science Program
- Sites Reservoir Project
- Delta Assets & Options

Bay-Delta 12 Month Look Ahead Board Items*Subject to Change

| | May 2025 | June 2025 | July 2025 | August 2025 | September 2025 | October 2025 | November 2025 | December 2025 | January 2026 | February 2026 | March 2026 |
|--------------------------------|---|--|--|--|--|---|---|---------------------------------------|---|---|---|
| Delta Conveyance Project | | Funding Agreement & Other Updates Oral Report | | | | Delta Plan Consistency Update Oral Report | Water Rights Hearing Update Oral Report | | | | |
| Watershed | | Watershed Site Visit(s) Director's Report | | | Watershed Projects Update Oral Report | | | | | | |
| Regulatory (HRL, etc.) | | | | HRL Status Update Oral Report | | | | | HRL Status Update Oral Report | | |
| Fishery/ Science | | | Annual Science Report Oral Report | | | | Delta Smelt Propagation Research Update Oral Report | | | | |
| Sites Reservoir Project | Operations & Environmental Oral & Written Report | | Project Cost Update Oral Report by Sites Authority staff | | | Governance & Benefits-Obligations Agreement Oral & Written Report | Water Rights Permit Update Oral Report | Financing Oral & Written Report | | Project Funding & Capacity Interest Auth. Oral Report & INFO Letter | Project Funding & Capacity Interest Auth. Oral Report & ACTION Letter |
| Delta Assets and Options | | Freshwater Pathway Protection Project Oral Report | | Delta Islands Update Part 1 Oral Report | | Webb Tract Construction Bid Oral Report & Info Letter | | | Webb Tract Construction Bid Award Oral Report & Action Letter | Delta Islands Update Part 2 Oral Report | |

Subcommittee on Imported Water One Water and Adaptation
Committee

Engineering Operations & Technology Committee

