



● Conservation Board Report August 2023

Summary

This report provides a summary of conservation activity and expenditures for June 2023.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2022/23 & FY2023/24 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$6.5 M	\$6.4 M
Member Agency Administered	\$7.9 M	\$4.8 M
Turf Replacement	\$22.4 M	\$38.4 M
Advertising	\$6.9 M	\$0.1 M
Other	\$2.0 M	\$1.1 M
TOTAL	\$45.7 M	\$50.8 M

(1) The Conservation Program biennial expenditure authorization is \$86 million.

(2) Paid as of 7/1/2022 - 6/30/2023. Financial reporting on cash basis.

(3) Committed dollars as of July 10, 2023

Summary of Expenditures in June 2023: \$5,116,065 (1)

Lifetime Water Savings to be achieved by all rebates in June 2023: 5,425 AF

FY2022/23-FY2023/24: 62,396 AF lifetime water savings



Turf Replacement Rebates:

June: 1,080,324 ft² removed

FY2022/23-FY2023/24: 10,471,445 ft² removed



Clothes Washers:

June: 717 units rebated

FY2022/23-FY2023/24: 12,973 units rebated



Smart Controllers:

June: 681 units rebated

FY2022/23-FY2023/24: 9,619 units rebated



Toilets:

June: 733 units rebated

FY2022/23-FY2023/24: 23,926 units rebated



Rain Barrels and Cisterns:

June: 128 units rebated

FY2022/23-FY2023/24: 3,416 units rebated



Sprinkler Nozzles:

June: 1,123 units rebated

FY2022/23-FY2023/24: 23,323 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.