



One Water and Stewardship Committee

Conservation Update

Item 6d

October 7, 2024

Item 6d Conservation Update

Subject

Conservation Update

Purpose

Provide monthly update on conservation expenditures and activity from July 1, 2022 – August 31, 2024

Current Conservation Program Expenditures FYs 2024/25 & 2025/26⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	-\$0.1 M ⁽⁴⁾	\$1.5 M
Member Agency Administered	\$2.7 M	\$4.4 M
Turf Replacement	\$3.1 M	\$17.4 M
Advertising	\$0.0 M	\$0.2 M
Other	\$0.3 M	\$1.2 M
TOTAL	\$6.1 M	\$24.7 M

- (1) The Conservation Program biennial expenditure authorization is \$98.2M.
- (2) Paid as of 7/1/2024 - 8/31/2024. Financial reporting on cash basis.
- (3) Committed dollars as of September 10, 2024.
- (4) \$1M in costs from the SoCalGas Direct Install Program were transferred from the Conservation budget to reimbursable grant fund account.

Current Conservation Program Activity FYs 2024/25 & 2025/26



Turf Replacement Rebates:

August: 353,225 ft² replaced

FY2024/25-FY2025/26: 1,270,892 ft² replaced



Trees (part of Turf Replacement Program):

August: 104 trees rebated

FY2024/25-FY2025/26: 395 units rebated



Toilets:

August: 1,086 units rebated

FY2024/25-FY2025/26: 3,149 units rebated

Lifetime Water Savings to be achieved by all rebates in August 2024: 2,242 AF

FY2024/25-FY2025/26: 7,469 AF lifetime water savings

Metropolitan recognized by the US Environmental Protection Agency (EPA)



2024 EPA WaterSense Excellence Award in Certification Program Growth

