



THE METROPOLITAN WATER DISTRICT
OF SOUTHERN CALIFORNIA

Board Report

Group

• Conservation Board Report July 2025

Summary

This report provides a summary of conservation activities and expenditures for May 2025

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2024/25 & FY2025/26 ⁽¹⁾

| | Paid ⁽²⁾ | Committed ⁽³⁾ |
|----------------------------|---------------------|--------------------------|
| Regional Devices | \$3.3 M | \$1.2 M |
| Member Agency Administered | \$4.8 M | \$6.3 M |
| Turf Replacement | \$12.5 M | \$25.5 M |
| Advertising | \$1.0 M | \$0.9 M |
| Other | \$1.9 M | \$1.4 M |
| TOTAL | \$23.5 M | \$35.3 M |

(1) The Conservation Program biennial expenditure authorization is \$98.2 million.

(2) Paid as of 7/1/2024 - 5/31/2025. Financial reporting on cash basis.

(3) Committed dollars as of June 10, 2025

Summary of Expenditures in May 2025: \$2,017,073 ⁽¹⁾

Lifetime Water Savings to be achieved by all rebates in May 2025: 2,303 AF

FY2024/25-FY2025/26: 40,101 AF lifetime water savings



Turf Replacement Rebates:

May: 719,451 ft² replaced

FY2024/25-FY2025/26: 5,932,372 ft² replaced



Clothes Washers:

May: 557 units rebated

FY2024/25-FY2025/26: 7,390 units rebated



Trees (part of Turf Replacement Program):

May: 232 trees rebated

FY2024/25-FY2025/26: 1,916 units rebated



Toilets:

May: 1,108 units rebated

FY2024/25-FY2025/26: 14,575 units rebated



Smart Controllers:

May: 570 units rebated

FY2024/25-FY2025/26: 5,592 units rebated



Sprinkler Nozzles:

May: 1,430 units rebated

FY2024/25-FY2025/26: 17,832 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.

Date of Report: July 8, 2025