



Finance, Audit, Insurance, and Real Property Committee

Diamond Valley Lake Recreation Program

Item 7d

January 9, 2024

Item 7d
Diamond
Valley Lake
Recreation
Program

Subject

Diamond Valley Lake Recreation Program

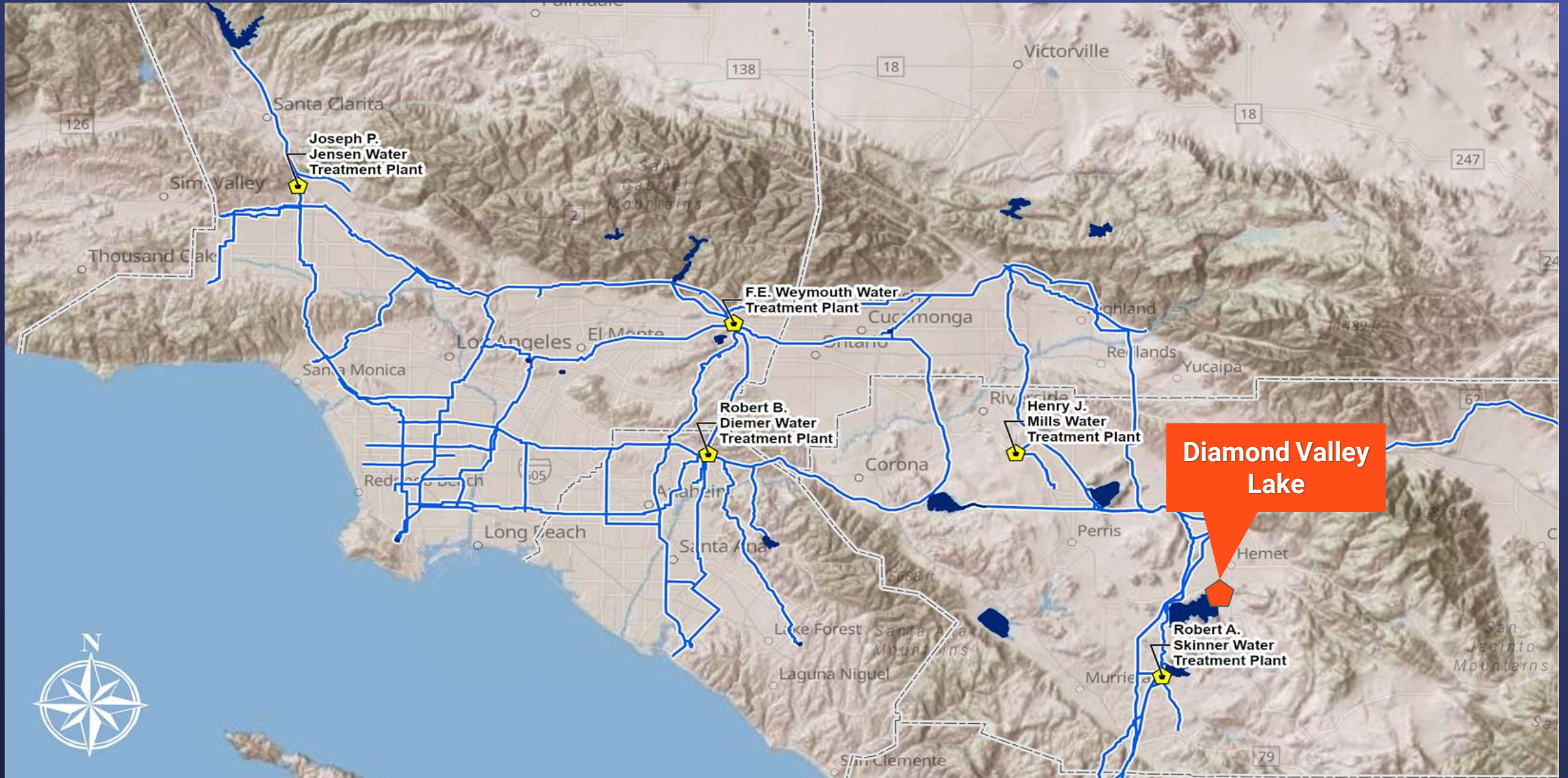
Purpose

Provide updates on Recreation Planning
and Development at DVL

Next Steps

Review upcoming Capital Projects

Distribution System





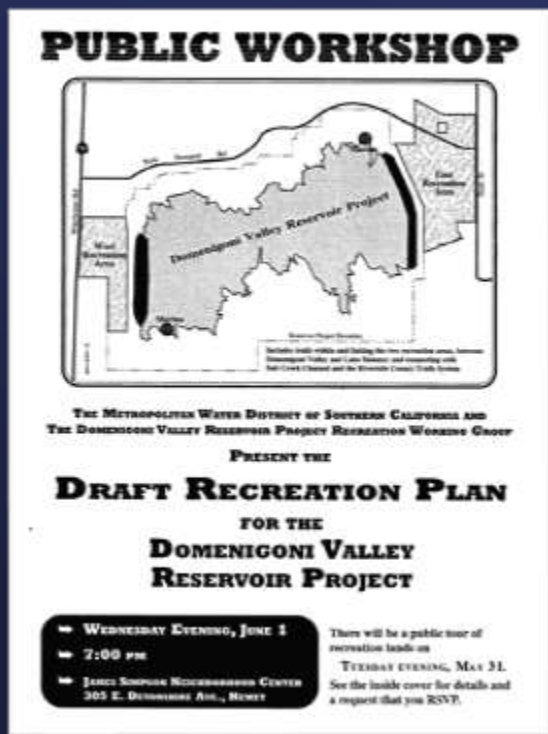
Agenda

- Background
- Recreation Areas
- Amenities
- Recreation Partners
- Capital Projects

Recreation Planning

Diamond Valley Lake

Recreation Background



- 1992—Metropolitan initiated Recreation Working Group
 - Comprised of stakeholders
 - Held public workshops
- 1997—Adopted Reservoir Recreation Plan
 - Business Planning Framework
 - Developed guiding principles
 - MWD builds core infrastructure
 - Private sector operates amenities
- 2003—DVL Marina Opened

Diamond Valley Lake Recreation

Capital Funding Strategy



DVL Recreation Development

- 2004 Board Directive
 - Consolidate construction costs
 - Use remaining funds
 - Use proceeds from DVL surplus properties
- DVL Recreation Budget
 - \$87M Budgeted
 - \$61M Projects to date
 - \$26M Remaining funds

Recreation Area Map



DVL East Marina

Diamond Valley Lake

Recreation Amenities

- 20-Year Anniversary
- Managed by Vista Recreation
 - 10-Year agreement
 - \$750,000 Private investment
 - Rent diverted to Maintenance Fund



DVL East Marina

Diamond Valley Lake

Recreation Amenities

- Fishing
- Boat launching
- Boat rental
- Lakeview Trail hiking & biking
- Seasonal Wildflower Trail – 50,000 visitors



Valley-Wide Park & Aquatic Center

Diamond Valley Lake

Recreation Amenities

- 100,000 + Annual Visitors
- Soccer, Baseball, Softball Fields
- Aquatic Center
- Pickleball & Cross-Country



Western Science Center Museum

Diamond Valley Lake

Recreation Amenities

- DVL Paleontological Resources
- Museum exhibits
- 40,000 + Annual Visitors
- Western Center Academy



North Hills Trail & Viewpoint

Diamond Valley Lake

Recreation Amenities

- North Hills Trail Equestrian Trailheads
- Clayton A. Record Jr. Viewpoint
- Education field trips
- Amenities managed by MWD





Diamond Valley Lake

MOI Committee

- Five Participating Agencies
- Implement Recreation Improvements
- Promote public access to natural resources
- Non-Binding Commitment

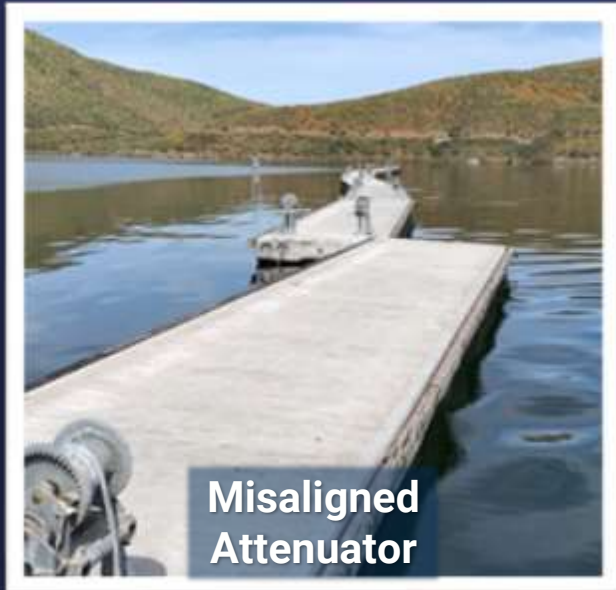
Recreation Partners





Diamond Valley Lake

Upcoming Capital Project

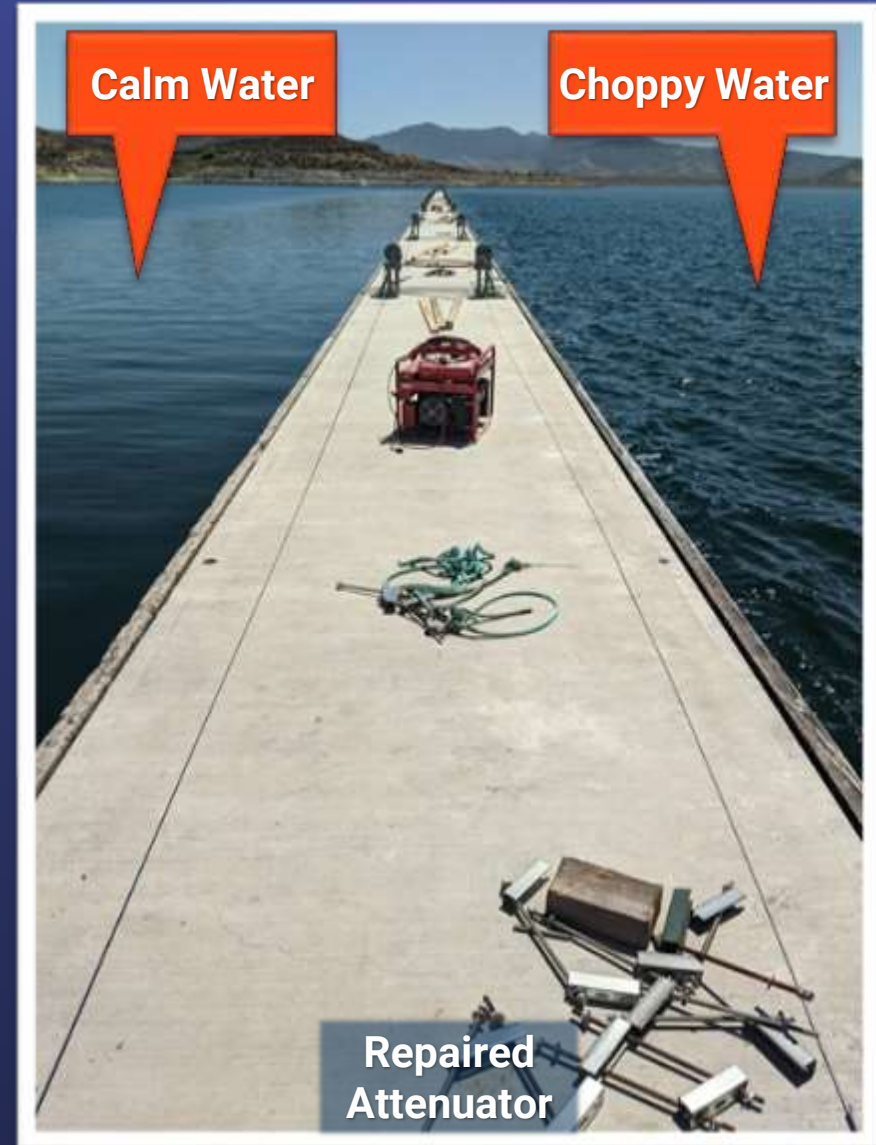


January 9, 2024

Floating Wave Attenuator



Finance, Audit, Insurance, and Real Property Committee



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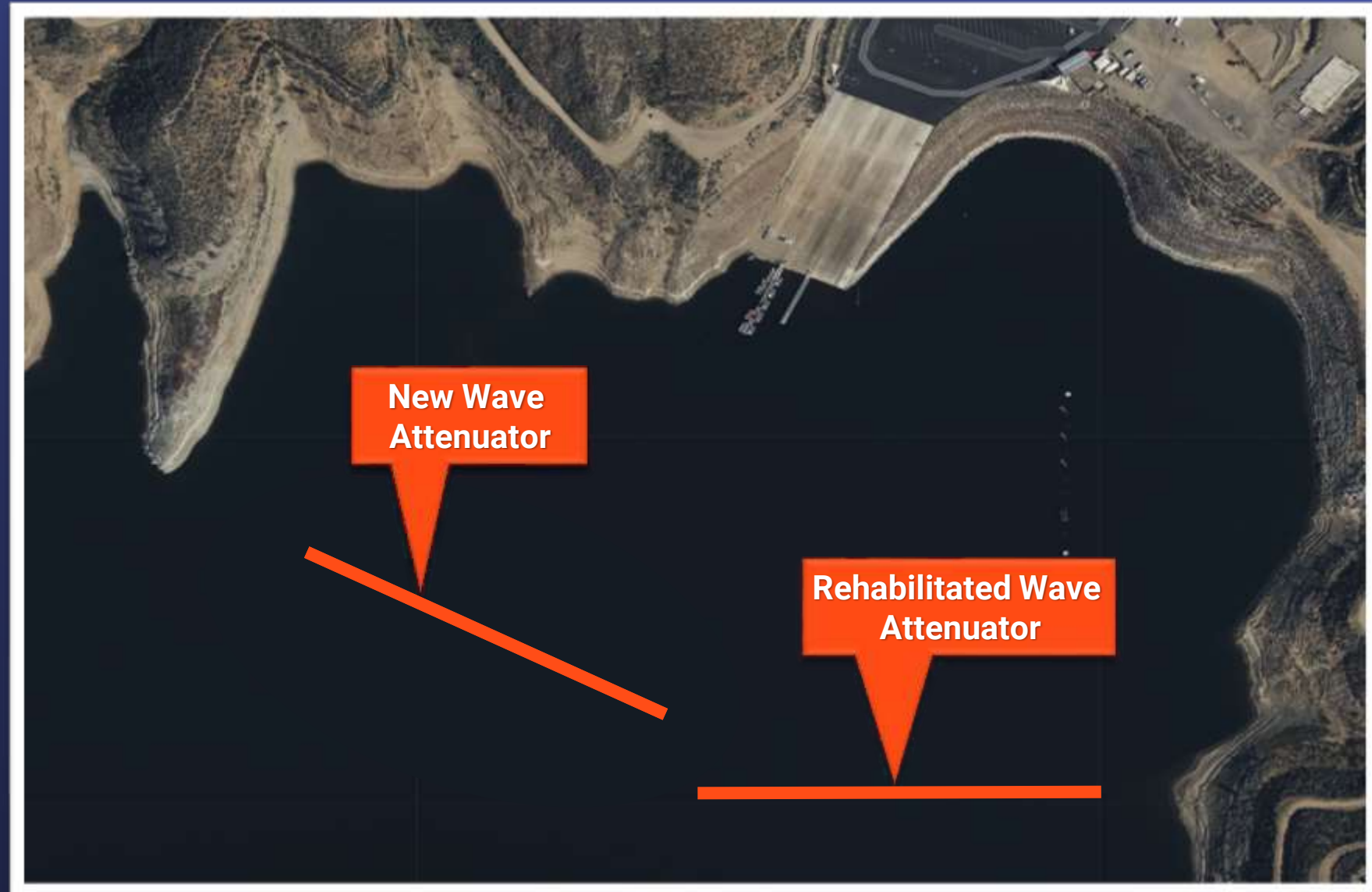


Diamond Valley Lake

Upcoming Capital Project

- Rehabilitate & move attenuator
- Install new attenuator at original location
- Project is out for bids
- Feb 2024 Board award

Floating Wave Attenuator



Recreation Rehabilitation & Development



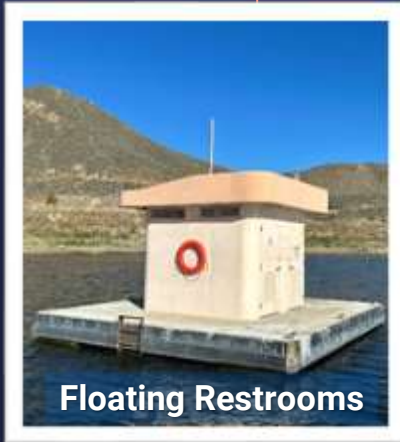
Diamond Valley Lake

Future Capital Projects

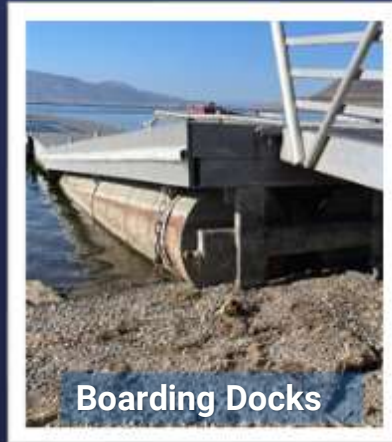
Est. Board Action	Project	Est. Contract Amount	Type
Feb 2024	Floating Wave Attenuator Replacement	\$10M	Rehabilitation
4Q 2024	Floating Restroom Replacement	\$1.5M	
4Q 2024	Boarding Dock Replacement	\$1.25M	
3Q 2024	DVL to Lake Skinner Trail (Phase 1)	\$2.5M	Development
2025	Marina Potable Water & Sewer Utilities	\$15M	
2027	DVL to Lake Skinner Trail (Phase 2)	\$3M	



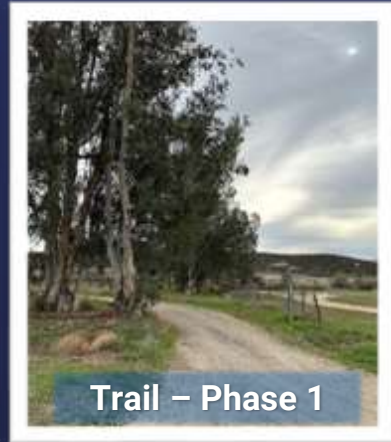
Floating Wave
Attenuator



Floating Restrooms



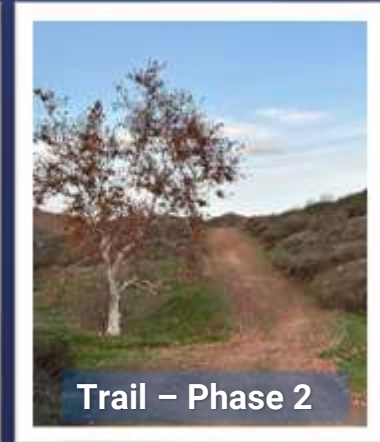
Boarding Docks



Trail – Phase 1



Marina Utilities



Trail – Phase 2

