



● Conservation Board Report May 2023

Summary

This report provides a summary of conservation activity and expenditures for March 2023.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2022/23 & FY2023/24 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$7.3 M	\$3.0 M
Member Agency Administered	\$6.3 M	\$6.2 M
Turf Replacement	\$15.0 M	\$36.1 M
Advertising	\$5.5 M	\$1.5 M
Other	\$1.6 M	\$1.3 M
TOTAL	\$35.7 M	\$48.1 M

(1) The Conservation Program biennial expenditure authorization is \$86 million.

(2) Paid as of 7/1/2022 - 3/31/2023. Financial reporting on cash basis.

(3) Committed dollars as of April 10, 2023

Summary of Expenditures in March 2023: \$4,539,283 ⁽¹⁾

Lifetime Water Savings to be achieved by all rebates in March 2023: 7,885 AF

FY2022/23-FY2023/24: 45,511 AF lifetime water savings



Turf Replacement Rebates:

March: 1,435,260 ft² removed

FY2022/23-FY2023/24: 7,503,692 ft² removed



Clothes Washers:

March: 2,290 units rebated

FY2022/23-FY2023/24: 11,168 units rebated



Smart Controllers:

March: 835 units rebated

FY2022/23-FY2023/24: 7,881 units rebated



Toilets:

March: 3,356 units rebated

FY2022/23-FY2023/24: 21,342 units rebated



Rain Barrels and Cisterns:

March: 346 units rebated

FY2022/23-FY2023/24: 2,952 units rebated



Sprinkler Nozzles:

March: 1,750 units rebated

FY2022/23-FY2023/24: 18,193 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.