

Engineering, Operations, & Technology Committee

# Shutdown Planning at Metropolitan

Item 6b September 11, 2023

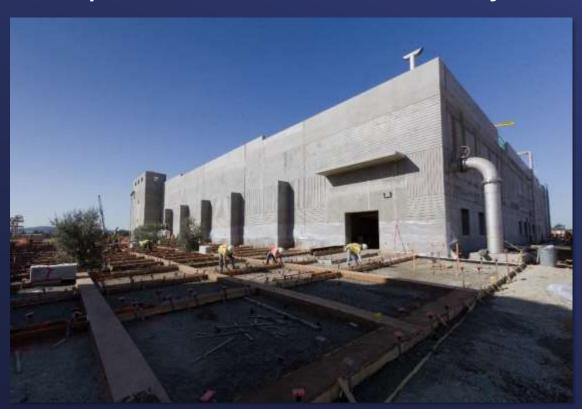
#### The Need for Shutdowns

- Inspect and address aging infrastructure
- Upgrade facilities and add improvements
- Respond to emergencies



### Shutdowns are Increasing in Complexity Large "off-line" projects with short shutdown tie-in periods

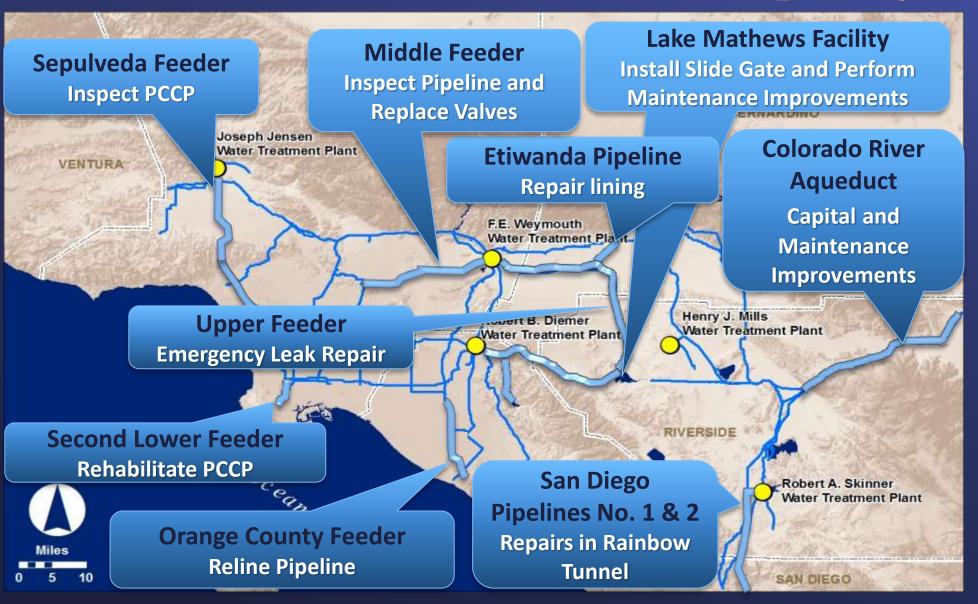
Weymouth Ozone Retrofit Project



Diamond Valley Lake



#### Shutdowns are Increasing in Complexity



#### FY 2022/23

- 27 shutdowns
- Longest Duration
  - Orange County Feeder: 286 days
- Average Length
  - 40 days

#### Meeting Goals Through a Collaborative Shutdown Planning Process

- Ensure safety
- Maintain reliability to our Member Agencies
- Return to service on or before schedule



Safety Briefing



Reviewing a Dewatering Plan

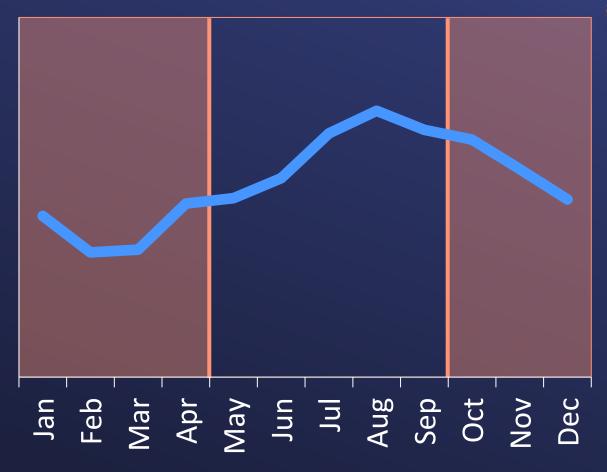


Cooperation Collaboration

Communication

#### Minimize Impacts to Member Agencies

Average Monthly Deliveries to Member Agencies







Water Supply Conditions
High State Water Project
Allocation

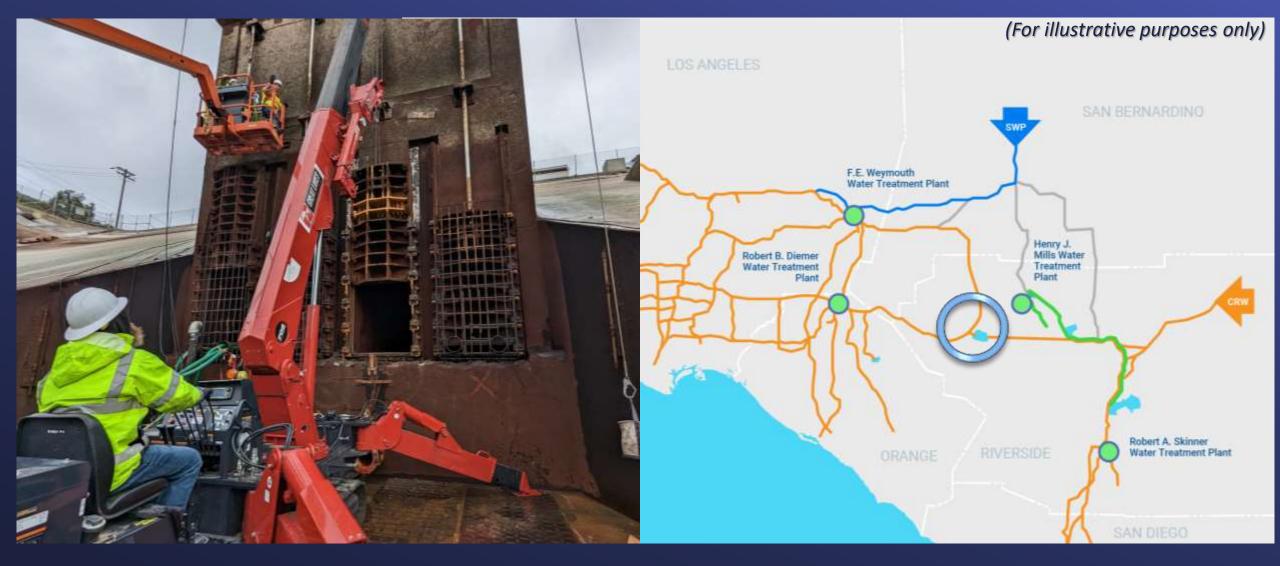






Water Supply Conditions
Low State Water Project
Allocation

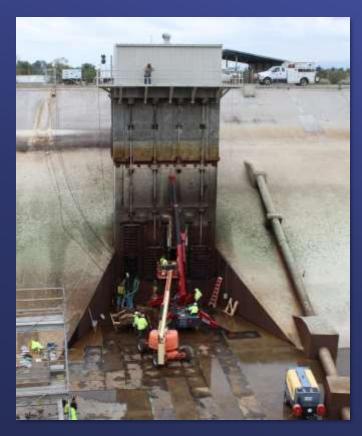




### Shutdown Challenges: More than Meets the Eye Finite Resources and Complex Logistics

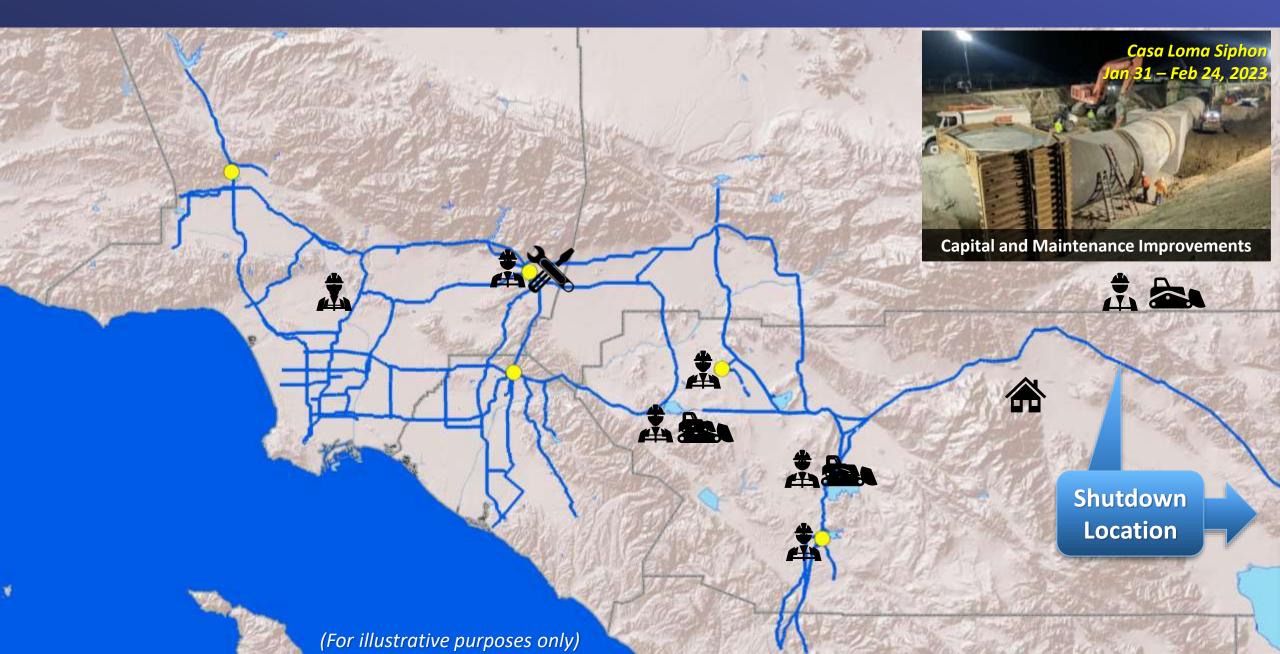


Installing Butterfly Valve in the Foothill Feeder

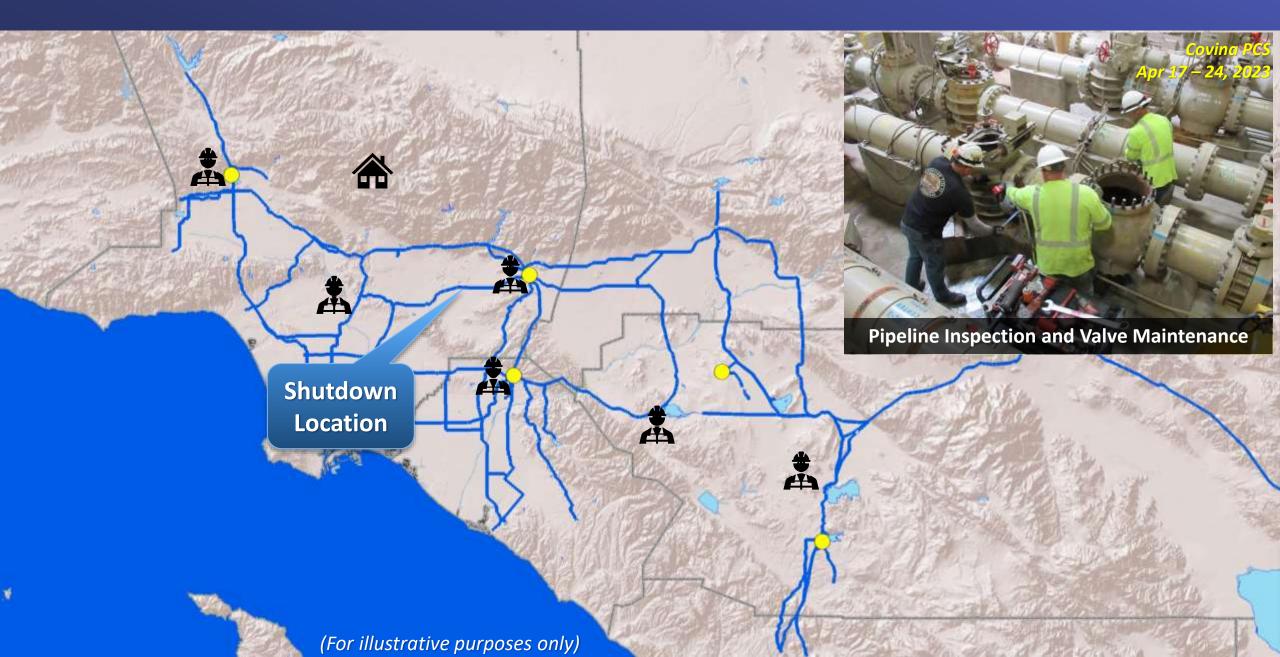


Installing Lake Mathews Forebay Gate

#### Colorado River Aqueduct Shutdown Logistics



#### Middle Feeder Shutdown Logistics



### Shutdown Challenges: More than Meets the Eye Dewatering and Water Quality Testing



Quagga Mussel Filtration during Dewatering



Water Quality Sampling

## Collaborative Planning: Long Term



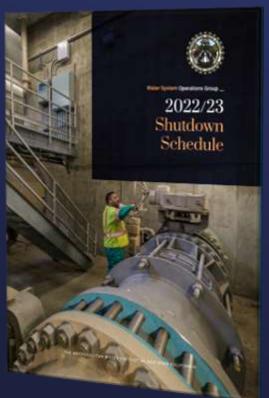
Second Lower Feeder
PCCP Relining

### Long Duration Shutdowns are Planned Years in Advance

- Prestressed Concrete Cylinder Pipe shutdowns are major endeavors
- Shutting down an entire feeder for long periods of time is not feasible
- Break up work into manageable segments that consider:
  - Member Agency Needs
  - Community impacts
  - Budget and staffing constraints

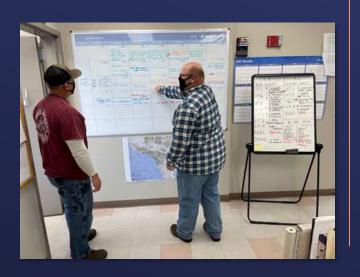
#### Focusing on the Year Ahead

## Collaborative Planning: Short Term



March-Determine shutdown needs for the season April Hold internal meetings to coordinate shutdowns Combine work with member agencies May Operational constraints Coordinate with member agencies June Coordinate with other external agencies Send out shutdown schedule September

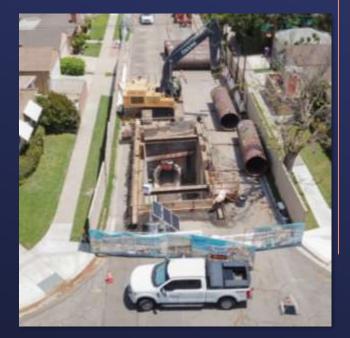
## Collaborative Planning: Short Term



#### Focusing on the Months Ahead

- Member agency shutdown letters
  - at least 60 days in advance
- Final member agency coordination meeting – 20 to 30 days prior
- Shutdown Plan
  - Detailed description of work performed
  - Dewatering plan
  - Contact info

## Collaborative Planning: Short Term



Second Lower Feeder PCCP Relining

#### Executing the Shutdown

- Logistics/resource management
- Permits
- Safety plans
- Community relations
- Operational work
- Water quality testing
- Member agency updates

#### Upper Feeder: Putting it all Together











#### Ensuring Continued Infrastructure Reliability



Operations and Maintenance



**Construction Services** 



Safety



Engineering



Water Quality and Environmental



Manufacturing



**External Affairs** 



Board and Member Agencies

