



THE METROPOLITAN WATER DISTRICT
OF SOUTHERN CALIFORNIA

Board Report

Water Resources Management Group

• Board Report on Conservation

Summary

This report provides a summary of conservation activities and expenditures for July 2025.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2024/25 & FY2025/26 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$1.0 M	\$1.2 M
Member Agency Administered	\$5.7 M	\$6.4 M
Turf Replacement	\$14.6 M	\$27.1 M
Advertising	\$1.4 M	\$0.9 M
Other	\$2.1 M	\$1.7 M
TOTAL	\$24.8 M	\$37.3 M

(1) The Conservation Program biennial expenditure authorization is \$98.2 million.

(2) Paid as of 7/1/2024 - 7/31/2025. Financial reporting on cash basis.

(3) Committed dollars as of August 14, 2025

Summary of Expenditures in July 2025: \$2,410,025 ⁽¹⁾

Lifetime Water Savings to be achieved by all rebates in July 2025: 4,280 AF
FY2024/25-FY2025/26: 52,387 AF lifetime water savings



Turf Replacement Rebates:

July: 397,656 ft² replaced

FY2024/25-FY2025/26: 6,647,839 ft² replaced



Clothes Washers:

July: 410 units rebated

FY2024/25-FY2025/26: 8,207 units rebated



Trees (part of Turf Replacement Program):

July: 223 trees rebated

FY2024/25-FY2025/26: 2,273 units rebated



Toilets:

July: 536 units rebated

FY2024/25-FY2025/26: 16,032 units rebated



Smart Controllers:

July: 416 units rebated

FY2024/25-FY2025/26: 6,422 units rebated



Sprinkler Nozzles:

July: 2,031 units rebated

FY2024/25-FY2025/26: 20,274 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.

Date of Report: September 9, 2025